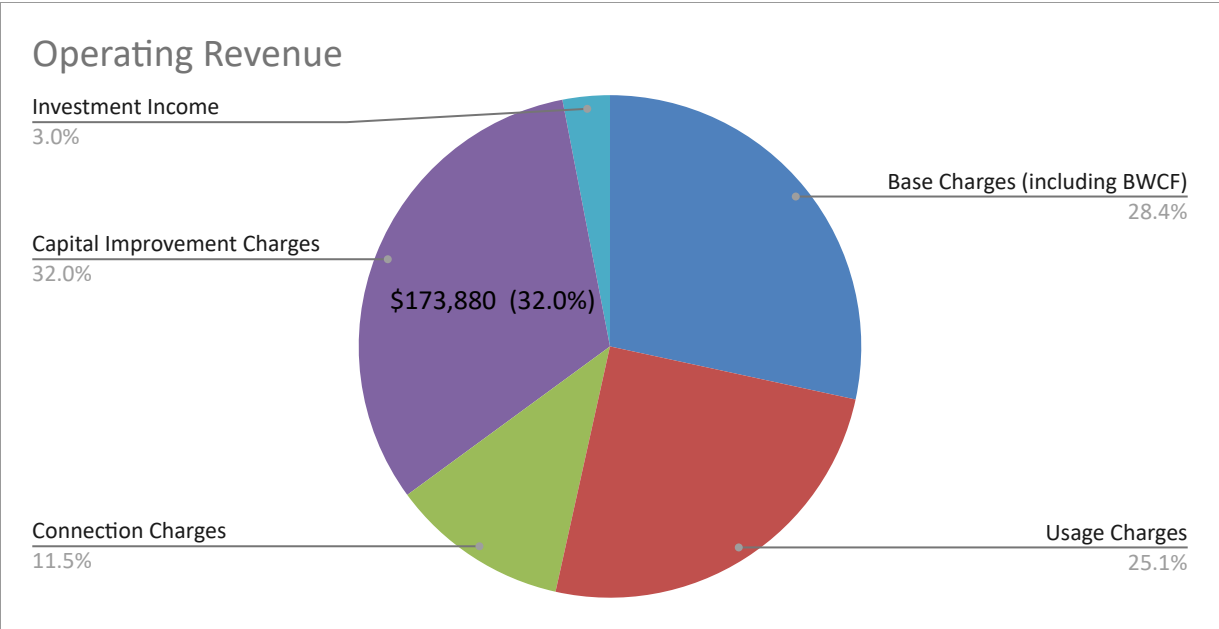


Burton Water Cooperative 2025 Budget

Operating Revenue	
Base Charges (including BWCF)	\$154,154
Usage Charges	\$136,248
Connection Charges	\$62,250
Capital Improvement Charges	\$173,880
Investment Income	\$16,500
Total	<u>\$543,032</u>



Expenses	
Employees	\$121,134
Administrative and General	\$102,796
Operations and Maintenance	\$32,480
Taxes & Fees	\$28,080
USDA Purchase Loan Payments	\$65,748
Co-op Capital Improvements	\$50,150
Capital Improvements Reserve	\$142,644
Total	<u>\$543,032</u>

